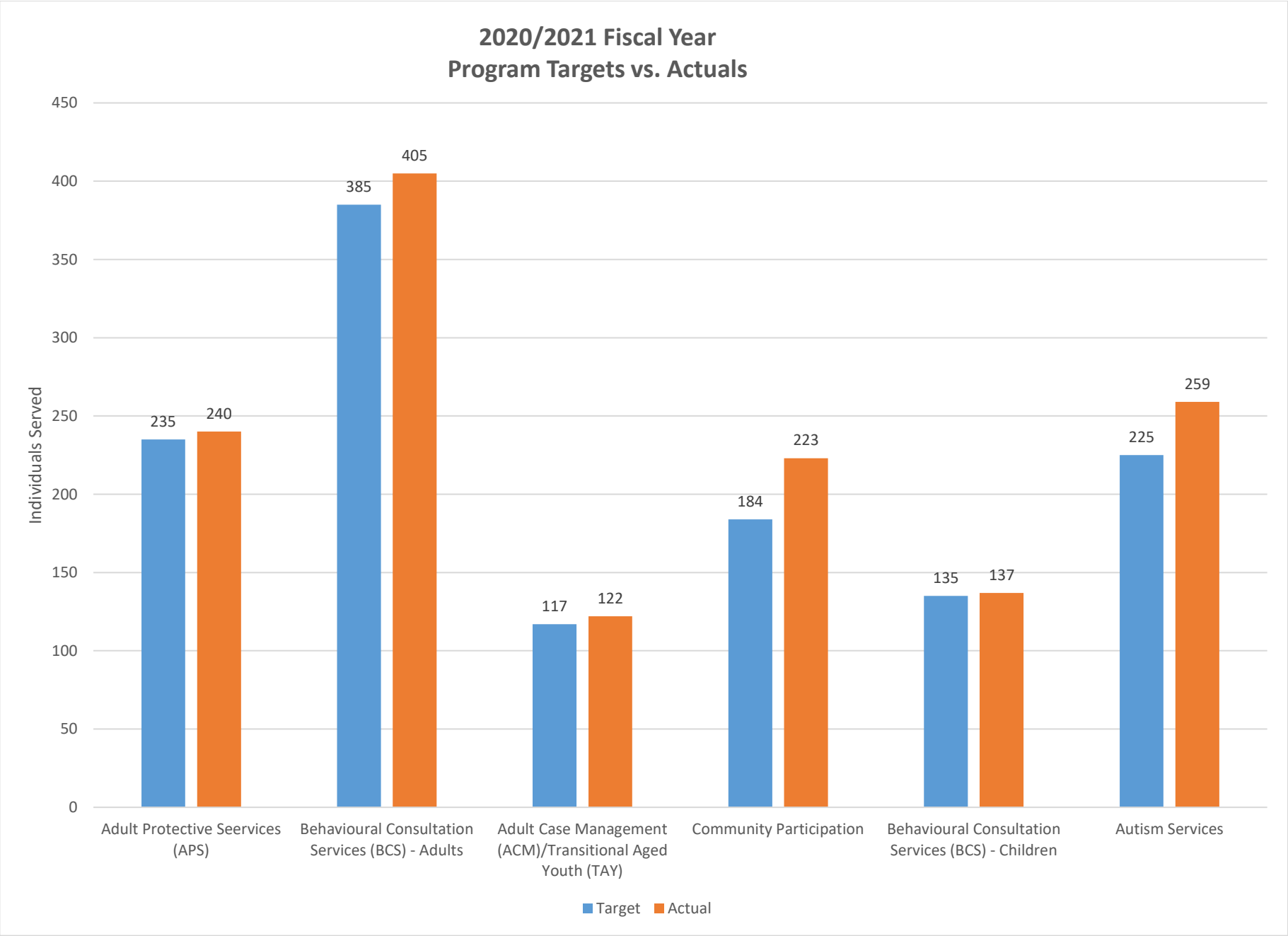
2020/2021 Fiscal Year
Program Targets vs. Actuals
Individuals Served
450
400
350
300
250
200
150
100
50
0
235
240
385
405
117
122
184
223
135
137
225
259
Adult Protective Seervices (APS)
Behavioural Consultation Services (BCS) - Adults
Adult Case Management (ACM)/Transitional Aged Youth (TAY)
Community Participation
Behavioural Consultation Services (BCS) - Children
Autism Services
Target
Actual